

## Proposition 28 Annual Report for Fiscal Year 2023-24

Name: Fallbrook Union Elementary School District

CDS Code: 37 68114 0000000

Allocation Year: 2023-24

### **Narrative Description of the Proposition 28 Arts Education Program:**

In line with FUESD's mission and vision, every school will use Proposition 28 funds to offer instruction in the Arts for all students through electives (e.g. Potter Jr. High electives will fund a music teacher, STEAM Labs, Enrichment Wheel, and at least six VAPA days each year with VAPA Guest Teachers.

VAPA education is crucial for sparking curiosity and discovery in both learning and life. Thanks to these funds, 80% have been dedicated to staffing, hiring of, or training staff to enhance our VAPA (music and arts) programs, giving students opportunities to learn, explore, and nurture their creativity through diverse art activities during the school year.

Additionally, schools will use the remaining funds to provide resources necessary to support a robust VAPA program, such as curriculum, materials and supplies, and contracted services (assemblies).

In the 2023-24 school year, initial expenses focused on providing hourly rate of pay to staff to write our plan as a district and to develop our school site plans. We also began the selection of support curriculums.

Number of students served	5,100
Number of school sites providing arts programs	11
Date of approval of Governing Board	September 12, 2024
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